

Outcome Measures—GRANT COUNTY LTBI. List and define quantifiable measures used to evaluate program effectiveness. Include a goal or target for each measure. Add sections for additional outcome measures as needed.	
Outcome Measure #1:	Primary care providers have LTBI protocols consistent with Health Office guidance in place by end CY2007
Numerator:	Signed MOUs
Denominator:	Total number of available PCPs
Source of data:	MOUs for numerator; Licensed HCPs in Grant County
Target or Goal:	100% by end CY 2007
Who will collect this information:	
What tool will be used to collect these data?	Master Data LTBI Base
How often will the data be analyzed and reported?	
Baseline measurement dates:	
1 st remeasurement dates:	
Outcome Measure #2:	Identified clients have all data elements completed in data base within 90 days of case resolution
Numerator:	Number of identified clients with all data elements complete
Denominator:	Total of identified Clients
Source of data:	Data Base
Target or Goal:	70 Percent
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Quarterly
Baseline measurement dates:	

1st remeasurement dates:	
Outcome Measure #3:	Case management meetings completed as scheduled
Numerator:	Minutes of completed case management meetings
Denominator:	Total number of meetings scheduled
Source of data:	Meeting minutes and appointment calendars
Target or Goal:	70%
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Semi annually
Baseline measurement dates:	
1 st remeasurement dates:	
Outcome Measure #4:	Known case contacts are identified within 10 days of receipt of notification of active case
Numerator:	Number of identified contacts
Denominator:	Total of case contacts identified via client intake
Source of data:	Master LTBI Data Base
Target or Goal:	100 Percent
Who will collect this information:	
What tool will be used to collect these data?	I Master LTB Data Base
How often will the data be analyzed and reported?	Quarterly
Baseline measurement dates:	
1st remeasurement dates:	

Outcome Measure #5:	Enhanced working relationships between GCHD and HCP community
Numerator:	Average score on Satisfaction Survey
Denominator:	Maximum score on Satisfaction Survey
Source of data:	Satisfaction Survey--TBD
Target or Goal:	Any increase over baseline measurement (unless score is maximum)
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Annually
Baseline measurement dates:	
1 st remeasurement dates:	
Outcome Measure #6:	Clients completing LTBI treatment Courts--GCHD
Numerator:	Number of identified clients with all data elements complete
Denominator:	Total of identified Clients
Source of data:	Data Base
Target or Goal:	80 Percent
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Semi-annually
Baseline measurement dates:	
1st remeasurement dates:	

Outcome Measure #7:	Clients completing LTBI treatment Courts--PCP
Numerator:	Number of identified clients with all data elements complete
Denominator:	Total of identified Clients
Source of data:	Data Base
Target or Goal:	80 Percent
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Semi-annually
Baseline measurement dates:	
1 st remeasurement dates:	
Outcome Measure #8:	Treatment started on known contacts within 14 days of active case notification
Numerator:	Number of contacts starting treatment
Denominator:	Number of contacts
Source of data:	Client health record
Target or Goal:	100 Percent
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Semi-Annually
Baseline measurement dates:	
1st remeasurement dates:	

Outcome Measure #9:	Clients not completing treatment have reasons documented
Numerator:	Number of clients not completing treatment
Denominator:	Total clients
Source of data:	Client Health Record
Target or Goal:	100 Percent
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	Semi-annually
Baseline measurement dates:	
1 st remeasurement dates:	
Outcome Measure #10:	Increase in budget devoted to protection and promotion of health
Numerator:	Dollars spent for LTBI
Denominator:	Total dollars spent for personal health (?)
Source of data:	GCHD Budget
Target or Goal:	Increase over base amount
Who will collect this information:	
What tool will be used to collect these data?	Master LTBI Data Base
How often will the data be analyzed and reported?	
Baseline measurement dates:	Annually
1st remeasurement dates:	